



2026 School Planning

learning | **as unique** | as every student



Calgary Board
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2026 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2026 School Planning

The purpose of this meeting is to:

- Share information about school planning at Nelson Mandela High School
- Gather feedback that may be considered in making future school planning decisions





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School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making

School Development Plan – School Goal

- To maintain or increase the percentage of students who complete High School within 5 years through improved student sense of connectedness and belonging





School Development Plan – Outcome

- Improved student sense of connectedness and belonging and rate of High School completion within 5 years





School Development Plan – Outcome Measures



- Part B ELA Diploma Results
- Part B Social Studies Diploma Results
- Report Card Data
- Perception Data
- Alberta Assurance Survey



School Development Plan – Data for Monitoring Progress

- Language Proficiency Analytics Tool
- Student Perception Data
- High School Outcome Data Analytics
- Student Attendance Data
- Student Well-Being Action Team Data



School Development Plan – Actions



■ Learning Excellence

- Utilize high impact strategies for reading, vocabulary, and word learning across all disciplines
- Explicitly teach students how to approach and comprehend text or content in different disciplines, this includes strategies for skimming, scanning, annotating and summarizing
- Teachers provide opportunities to practice common literacy strategies in addition to using more discipline specific frameworks and practices, as they read and write texts
- Teachers ensure formative and summative assessments measure the intended learning outcomes and that learning outcomes are inclusive of the appropriate disciplinary literacies

School Development Plan – Actions



■ Well-Being

- Provide students opportunities to goal set and explore various career pathways
- Activate students as owners of their own learning by engaging learners in goal-setting, self-assessment, peer feedback and/or reflection
- Provide actionable feedback that moves learners forward
- Provide students with low risk and supported opportunities to engage with peers and staff through extracurricular offerings
- Build meaningful and proactive connections with feeder schools to facilitate student transition to High School
- Establish a Principal Advisory Group

School Development Plan – Actions



- Truth & Reconciliation and Inclusion
 - Teachers design tasks and assessments that are culturally inclusive, and accessible to all learners
 - Utilize and provide access to inclusive, linguistically diverse, culturally diverse and inviting texts
 - Design student and staff learning tasks that intentionally activate the spirit, heart, body and mind
 - Empower students to have voice in learning, assessment and decision-making

Questions?

We'll take a few minutes to answer questions about our school development plan.

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Our School Budget



- Our school received 12,584,646 in 2025-26 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.

Our 2025-26 School Budget

- Our student enrolment for the current year is 1991.

RAM Allocations

Per School Total

\$3,003,617

Per Student Total

\$9,581,029

Total RAM Allocations

\$12,584,646

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$10,160,497

91.8

Support Staff

\$745,889

11.4

Administration

\$959,030

10.2

Total Staffing

\$11,865,416

113.4

Supplies/Other

\$719,230

Total RAM Deployment Plans

\$12,584,647





Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Complimentary Courses (CTS/Fine Arts)
- Field Trips
- Graduation Ceremony
- Graduation Banquet
- Athletics



Our 2025-26 School Fees

[§Guide to 2025-26 School Fees](#)



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Our 2025-26 School Fees

- [2024-25 Report to Parents on Fees](#)



Questions?



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We'll take a few minutes to answer questions about our school budget and fees.



Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.

Gathering Your Feedback

School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- SchoolMessenger
- Other

Gathering Your Feedback



School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?



Gathering Your Feedback



School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?



Gathering Your Feedback



School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?





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Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session by April 15, 2026
 - A meeting evaluation summary by April 15, 2026
- Share information about student results and the school development plan at our November school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2026.

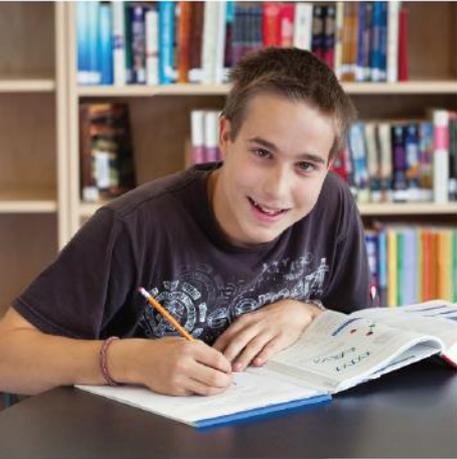
Wrap-Up



School Planning Meeting
Evaluation (Copy)



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There can be no dialogue without you.